



# ZIMBABWE NATIONAL ROAD ADMINISTRATION

# Q1 DISBURSEMENT REPORT



AS AT 31 MARCH 2026

ZINARA disburses over ZWG2 billion as rains disrupt commencement of 2026 road works

The rollout of the 2026 road maintenance and rehabilitation programme was slowed by prolonged rainfall experienced across most parts of the country, which delayed the mobilisation and commencement of several planned projects.

This early-season disruption has coincided with the continuation of works funded under Fourth Quarter (Q4) 2025 disbursements, with some Road Authorities still executing contractual obligations that have carried into the current reporting period. As a result, the start of new projects has followed a phased approach, allowing for both the completion of ongoing works and the gradual introduction of 2026 programmes.

Within this context, the Zimbabwe National Road Administration (ZINARA) has, as at 31 March 2026, disbursed a cumulative ZWG2.09 billion to Road Authorities. This represents 22 percent of the approved 2026 budget for road infrastructure development and maintenance.

The continued implementation of Q4 2025-funded projects reflects a normal transition between financial cycles, particularly where year-end disbursements are utilised to accelerate delivery.

Rather than indicating delays, this carry-over shows prudent financial management, as Road Authorities prioritise the completion of existing commitments before initiating new drawdowns.

Across the country, uptake of allocated funds is steadily gaining momentum. Several Road Authorities are demonstrating strong execution capacity, supported by approved work plans, procurement readiness, and active contractor deployment. This is beginning to translate into tangible progress in routine maintenance, periodic rehabilitation, and targeted emergency works, despite the initial weather-related constraints.

Notably, the alignment between disbursement flows and physical project implementation continues to improve, signalling growing adherence to performance-based funding principles by the Road Authorities.

Overall, the first quarter disbursement and utilisation trends point to a stable and progressively strengthening road infrastructure financing environment, anchored on improved accountability and sustained delivery.

Going forward, ZINARA will continue to closely monitor utilisation patterns and align future disbursements with verified project progress, ensuring maximum value is derived from public investment in the national road network.

| Road Authority                          | 2026 Budget | Ytd 2026 (ZWG) | Budget Uptake                                            |
|-----------------------------------------|-------------|----------------|----------------------------------------------------------|
| Department of roads total               | 421,386,313 | 121,364,806    | 29%                                                      |
| Rural infrustructure development agency | 243,238,282 | 115,105,000    | 47%                                                      |
|                                         |             |                |                                                          |
| Manicaland                              |             |                |                                                          |
| Buhera                                  | 3,332,157   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Chimanimani                             | 3,514,476   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Chipinge                                | 3,508,237   | 972,031        | 28%                                                      |
| Makoni                                  | 3,331,327   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Mutare                                  | 3,329,341   | 1,101,985      | 33%                                                      |
| Mutasa                                  | 3,506,383   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Nyanga                                  | 3,523,501   | 1,338,880      | 38%                                                      |
| Total RDC                               | 24,045,421  | 3,412,896      | 14%                                                      |
|                                         |             |                |                                                          |
| Mutare city                             | 12,914,736  | 1,968,895      | 15%                                                      |
| Rusape municipality                     | 3,360,242   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Chipinge town                           | 3,888,124   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Total urban councils                    | 20,163,102  | 1,968,895      | 10%                                                      |
|                                         |             |                |                                                          |
| Manicaland Total                        | 44,208,523  | 5,381,792      | 12%                                                      |
|                                         |             |                |                                                          |
| Mashonaland central                     |             |                |                                                          |
| Bindura                                 | 3,332,096   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Chaminuka                               | 3,331,426   | 1,500,000      | 45%                                                      |
| Guruve                                  | 3,332,334   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Mazowe                                  | 3,333,009   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Mbire                                   | 3,330,419   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Muzarabani                              | 3,330,795   | 1,500,000      | 45%                                                      |
| Pfura                                   | 3,330,663   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Rushinga                                | 3,334,918   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Total RDC                               | 26,655,660  | 3,000,000      | 11%                                                      |
|                                         |             |                |                                                          |
| Bindura municipality                    | 4,463,155   | 2,000,000      | 45%                                                      |
| Mvurwi town                             | 3,131,281   | 1,500,000      | 48%                                                      |
| Total Urban Councils                    | 7,594,436   | 3,500,000      | 46%                                                      |
|                                         |             |                |                                                          |
| Mashonaland central total               | 34,250,096  | 6,500,000      | 19%                                                      |
|                                         |             |                |                                                          |
| Mashonaland east                        |             |                |                                                          |
| Chikomba                                | 3,331,188   | 1,100,000      | 33%                                                      |
| Goromonzi                               | 3,330,945   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Hwedza                                  | 3,330,353   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Manyame                                 | 3,366,844   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Marondera                               | 3,679,583   | 1,100,000      | 30%                                                      |
| Mudzi                                   | 3,330,889   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Murehwa                                 | 3,335,195   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Mutoko                                  | 4,182,953   | 1,045,738      | 25%                                                      |
| UMP Zvataida                            | 3,330,552   | 1,075,000      | 32%                                                      |
| Total RDC                               | 31,218,503  | 4,320,738      | 14%                                                      |
|                                         |             |                |                                                          |
| Marondera municipality                  | 8,165,755   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Total urban councils                    | 8,165,755   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
|                                         |             |                |                                                          |
| Mashonaland east total                  | 39,384,258  | 4,320,738      | 11%                                                      |
|                                         |             |                |                                                          |
| Harare metro province                   |             |                |                                                          |
| Chitungwiza UC                          | 6,411,972   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Epworth LB                              | 3,009,090   | 1,504,545      | 50%                                                      |
| Harare UC                               | 75,727,330  | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Ruwa LB                                 | 3,004,327   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Total urban councils                    | 88,152,719  | 1,504,545      | 2%                                                       |
|                                         |             |                |                                                          |
| Harare metro province total             | 88,152,719  | 1,504,545      | 2%                                                       |

| Road Authority              | 2026 Budget | Ytd 2026 (ZWG) | Budget Uptake                                            |
|-----------------------------|-------------|----------------|----------------------------------------------------------|
| Harare metro province total | 88,152,719  | 1,504,545      | 2%                                                       |
|                             |             |                |                                                          |
| Mashonaland west            |             |                |                                                          |
| Chegututu                   | 3,384,653   | 846,163        | 25%                                                      |
| Hurungwe                    | 3,309,653   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Sanyati                     | 3,334,575   | 3,334,575      | 100%                                                     |
| Makonde                     | 3,333,070   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Mhondoro-Ngezi              | 3,331,498   | 805,481        | 24%                                                      |
| Nyaminyami                  | 3,336,036   | 3,336,036      | 100%                                                     |
| Zvimba                      | 3,474,398   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Total RDC                   | 23,503,883  | 8,322,255      | 35%                                                      |
|                             |             |                |                                                          |
| Chegututu municipality      | 5,184,099   | 364,052        | 7%                                                       |
| Chinhoyi municipality       | 5,559,939   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Chirundu LB                 | 3,110,723   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Kadoma municipality         | 5,566,200   | 2,677,924      | 48%                                                      |
| Kariba municipality         | 4,398,317   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Karoi town council          | 3,964,266   | 3,404,225      | 86%                                                      |
| Norton town council         | 4,016,930   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Total urban councils        | 31,800,474  | 6,446,201      | 20%                                                      |
|                             |             |                |                                                          |
| Mashonaland west total      | 55,304,357  | 14,768,456     | 27%                                                      |
|                             |             |                |                                                          |
| Masvingo                    |             |                |                                                          |
| Bikita                      | 3,334,188   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Chiredzi                    | 3,333,977   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Chivi                       | 3,336,606   | 2,539,330      | 76%                                                      |
| Gutu                        | 3,332,943   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Masvingo                    | 3,331,471   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Mwenezi                     | 3,332,201   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Zaka                        | 3,333,972   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Total RDC                   | 23,335,357  | 2,539,330      | 11%                                                      |
|                             |             |                |                                                          |
| Chiredzi                    | 3,956,120   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Masvingo city               | 7,549,254   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Total Urban Councils        | 11,505,374  | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
|                             |             |                |                                                          |
| Masvingo total              | 34,840,732  | 2,539,330      | 7%                                                       |
|                             |             |                |                                                          |
| Matebeleland north          |             |                |                                                          |
| Binga                       | 4,352,881   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Bubi                        | 3,281,947   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Hwange                      | 4,016,633   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Kusile                      | 3,277,447   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Nkayi                       | 3,683,142   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Tsholotsho                  | 3,652,334   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Umguzu                      | 3,683,094   | 2,539,330      | 69%                                                      |
| Total RDC                   | 25,947,478  | 2,539,330      | 10%                                                      |
|                             |             |                |                                                          |
| Hwange Town                 | 3,663,926   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Lupane Town                 | 3,076,962   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Victoria falls municipality | 5,293,166   | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Total Urban Councils        | 12,034,053  | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
|                             |             |                |                                                          |
| Matebeleland north          | 37,981,531  | 2,539,330      | 7%                                                       |
|                             |             |                |                                                          |
| Bulawayo metro              |             |                |                                                          |
| Bulawayo City               | 26,710,026  | -              | Utilization of 2025 Q4<br>Disbursement still in progress |
| Bulawayo metro total        | 26,710,026  | -              | Utilization of 2025 Q4<br>Disbursement still in progress |



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AS AT 31 MARCH 2026



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| Road Authority           | 2026 Budget | Ytd 2026 (ZWG) | Budget Uptake                                         |
|--------------------------|-------------|----------------|-------------------------------------------------------|
| Bulawayo metro total     | 26,710,026  | -              | Utilization of 2025 Q4 Disbursement still in progress |
| Matebeleland south       |             |                |                                                       |
| Beitbridge               | 3,348,134   | -              | Utilization of 2025 Q4 Disbursement still in progress |
| Bulilima                 | 3,339,202   | -              | Utilization of 2025 Q4 Disbursement still in progress |
| Gwanda                   | 3,660,978   | -              | Utilization of 2025 Q4 Disbursement still in progress |
| Insiza                   | 3,766,379   | -              | Utilization of 2025 Q4 Disbursement still in progress |
| Mangwe                   | 3,582,566   | -              | Utilization of 2025 Q4 Disbursement still in progress |
| Matobo                   | 3,337,359   | -              | Utilization of 2025 Q4 Disbursement still in progress |
| Umzingwane               | 3,664,365   | -              | Utilization of 2025 Q4 Disbursement still in progress |
| Total RDC                | 24,698,982  | -              | Utilization of 2025 Q4 Disbursement still in progress |
| Beitbridge town          | 4,688,588   | -              | Utilization of 2025 Q4 Disbursement still in progress |
| Gwanda municipality      | 4,989,786   | -              | Utilization of 2025 Q4 Disbursement still in progress |
| Plumtree town            | 3,416,614   | -              | Utilization of 2025 Q4 Disbursement still in progress |
| Total urban councils     | 13,094,988  | -              | Utilization of 2025 Q4 Disbursement still in progress |
| Matebeleland south total | 37,793,970  | -              | Utilization of 2025 Q4 Disbursement still in progress |
| Midlands                 |             |                |                                                       |
| Chirumanzu               | 3,451,913   | -              | Utilization of 2025 Q4 Disbursement still in progress |
| Gokwe North              | 3,276,601   | -              | Utilization of 2025 Q4 Disbursement still in progress |
| Gokwe South              | 3,358,858   | -              | Utilization of 2025 Q4 Disbursement still in progress |
| Mberengwa                | 3,308,062   | -              | Utilization of 2025 Q4 Disbursement still in progress |
| Runde                    | 3,287,768   | 2,053,486      | 62%                                                   |
| Tongogara                | 3,332,450   | -              | Utilization of 2025 Q4 Disbursement still in progress |
| Vungu                    | 3,438,020   | -              | Utilization of 2025 Q4 Disbursement still in progress |
| Zibagwe                  | 3,283,435   | -              | Utilization of 2025 Q4 Disbursement still in progress |

| Road Authority                             | 2026 Budget     | Ytd 2026 (ZWG) | Budget Uptake                                         |
|--------------------------------------------|-----------------|----------------|-------------------------------------------------------|
| Total RDC                                  | 26,737,107      | 2,053,486      | 8%                                                    |
| Gweru city council                         | 15,497,692      | -              | Utilization of 2025 Q4 Disbursement still in progress |
| Gokwe town                                 | 4,110,662       | -              | Utilization of 2025 Q4 Disbursement still in progress |
| Kwekwe municipality                        | 6,334,091       | -              | Utilization of 2025 Q4 Disbursement still in progress |
| Redcliff municipality                      | 4,419,583       | -              | Utilization of 2025 Q4 Disbursement still in progress |
| Shurugwi town                              | 3,813,561       | -              | Utilization of 2025 Q4 Disbursement still in progress |
| Zvishavane town                            | 4,194,025       | -              | Utilization of 2025 Q4 Disbursement still in progress |
| Total urban councils                       | 38,369,613      | -              | Utilization of 2025 Q4 Disbursement still in progress |
| Midlands total                             | 65,106,720      | 2,053,486      | 3%                                                    |
| Grand total                                | 1,128,357,526   | 276,077,484    | 24%                                                   |
|                                            |                 |                |                                                       |
|                                            |                 |                |                                                       |
| Road authorities                           | 2026 budget ZWG | Ytd 2026 (ZWG) | Budget Uptake                                         |
| Emergency disbursement                     | 41,231,091      | -              | Utilization of 2025 Q4 Disbursement still in progress |
| Road authorities                           | 1,128,357,526   | 276,077,484    | 24%                                                   |
| Maintenance unit MoT                       | 41,231,091      | -              | Utilization of 2025 Q4 Disbursement still in progress |
| High impact projects-reallocated resources | 1,940,743,030   | 549,533,400    | 28%                                                   |
| Tresuary incremental revenue               | 4,053,234,696   | 833,067,407    | 21%                                                   |
| Vehicle inspection department              | 218,793,110     | 18,640,781     | 9%                                                    |
| Weighbridges                               | 192411758.4     | 1,026,842.12   | 1%                                                    |
| ERRP admin expenses                        | 18,412,558      | 3,344,220      | 18%                                                   |
| Tollgate infrastructure                    | 303,506,047     | 3,291,019      | 1%                                                    |
| Traffic safety council of zimbabwe         | 27,487,394      | -              | Utilization of 2025 Q4 Disbursement still in progress |
| Road condition survey                      | 68,718,485      | -              | Utilization of 2025 Q4 Disbursement still in progress |
| DBSA Loan repayment                        | 546,236,634     | 174,330,000    | 32%                                                   |
| Disbursement plumtree-mutare               | 1,044,395,790   | 239,485,129    | 23%                                                   |
| Sub total - road authorities               | 9,624,759,210   | 2,098,796,281  | 22%                                                   |



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