ZIMBABWE NATIONAL ROAD ADMINISTRATION

Q3 DISBURSEMENT REPORT

AS AT 30 SEPTEMBER 2026

Road Authority	2026 Budget	Qrt 1 (ZWG)	Qrt 2 (ZWG)	Qrt 3 (ZWG)	Ytd 2026 (ZWG)	Remaining Budget 2026	Utilization Rate
Department of Roads	421,386,313	121,364,806	300,021,507		421,386,313	0	100%
Rural Infrustructure Development Agency	243,238,282	115,105,000		128,133,282	243,238,282	0	100%
Maintanence Units MoT	41,231,091		25,665,776		25,665,776	15,565,315	62%
High Impact Projects-Re-allocated Resources	1,940,743,030	549,533,400	419,703,507	765,752,933	1,734,989,840	205,753,190	89%
Treasury - Incremental Revenue disb	4,053,234,696	833,067,407	984,482,095	978,643,548	2,796,193,050	1,257,041,646	69%
Vehicle Inspection Department	218,793,110	18,640,781	29,686,006	16,214,359	64,541,146	154,251,964	29%
Weighbridges	192,411,758	1,026,842			1,026,842	191,384,916	1%
Emergency Disbursement	41,231,091			39,645,321	39,645,321	1,585,770	96%
Tollgate Infrastructure	303,506,047	8,369,679	42,475,595	24,618,983	75,464,257	228,041,791	25%
Traffic Safety Council	27,487,394			27,487,394	27,487,394	0	100%
Road Condition Survey	68,718,485		531,269	15,308,400	15,839,669	52,878,816	23%
Other Loan Repayment	203,588,511					203,588,511	0%
DBSA Loan Repayment	546,236,634	174,330,000	171,216,422	155,387,202	500,933,623	45,303,011	92%
Disbursement Plumtree-Mutare	1,044,395,790	239,485,129	454,710,914	272,518,980	966,715,023	77,680,767	**93%**
Manicaland							
Buhera	3,332,157		896,715	773,757	1,670,472	1,661,685	50%
Chimanimani	3,514,476		1,301,019		1,301,019	2,213,457	37%
Chipinge	3,508,237					3,508,237	0%
Makoni	3,331,327		666,265		666,265	2,665,061	20%
Mutare	3,329,341	1,101,985		2,227,356	3,329,341		100%
Mutasa	3,506,383			3,506,383	3,506,383	0	100%
Nyanga	3,523,501	1,338,880		2,184,620	3,523,501		100%
Total RDC	**24,045,421**	**2,440,865**	**2,863,999**	**8,692,117**	**13,996,982**	**10,048,439**	**58%**
Mutare City	12,914,736	1,968,895	4,761,510		6,730,406	6,184,331	52%
Rusape Municipality	3,360,242		385,242	2,550,779	2,936,021	424,222	87%
Chipinge Town	3,888,124	972,031			972,031	2,916,093	25%
Total Urban Councils	**20,163,102**	**2,940,926**	**5,146,752**	**2,550,779**	**10,638,457**	**9,524,645**	53%
Manicaland Total	**44,208,523**	**5,381,792**	**8,010,751**	**11,242,896**	**24,635,439**	**19,573,084**	**56%**
Mashonaland Central							
Bindura	3,332,096		3,332,096		3,332,096		100%
Chaminuka	3,331,426	1,500,000			1,500,000	1,831,426	45%
Guruve	3,332,334					3,332,334	0%
Mazowe	3,333,009		1,500,000		1,500,000	1,833,009	45%
Mbire	3,330,419		1,538,690	1,004,358	2,543,048	787,371	76%
Muzarabani	3,330,795	1,500,000		1,830,795	3,330,795		100%
Pfura	3,330,663		1,500,000		1,500,000	1,830,663	45%
Rushinga	3,334,918					3,334,918	0%
Total RDC	**26,655,660**	**3,000,000**	**7,870,786**	**2,835,153**	**13,705,939**	**12,949,721**	**51%**
Bindura Municipality	4,463,155	2,000,000		2,463,155	4,463,155		100%
Mvurwi Town	3,131,281	1,500,000	1,631,281		3,131,281		100%
Total Urban Councils	**7,594,436**	**3,500,000**	**1,631,281**	**2,463,155**	7,594,436		**100%**
Mashonaland Central Total	**34,250,096**	**6,500,000**	**9,502,067**	**5,298,308**	**21,300,375**	**12,949,721**	**62%**
Mashonaland East							
Chikomba	3,331,188	1,100,000		1,914,000	3,014,000	317,188	90%
Goromonzi	3,330,945			1,666,170	1,666,170	1,664,775	50%
Hwedza	3,330,353		1,100,000	2,230,353	3,330,353		100%
Manyame	3,366,844		1,100,884	2,265,960	3,366,844		100%
Marondera	3,679,583	1,100,000		2,579,583	3,679,583	0	100%
Mudzi	3,330,889		1,330,404	2,000,486	3,330,889		100%
Murehwa	3,335,195		1,667,597		1,667,597	1,667,597	50%
Mutoko	4,182,953	1,045,738		1,568,607	2,614,346	1,568,607	63%
UMP Zvataida	3,330,552	1,075,000		2,255,551	3,330,551	1	100%
Total RDC	**31,218,503**	**4,320,738**	**5,198,886**	**16,480,710**	**26,000,334**	**5,218,169**	**83%**
Marondera Municipality	8,165,755		2,721,918	2,721,918	5,443,837	2,721,918	67%
Total urban Councils	**8,165,755**		**2,721,918**	**2,721,918**	**5,443,837**	**2,721,918**	67%
Mashonaland East Total	**39,384,258**	**4,320,738**	**7,920,804**	**19,202,628**	**31,444,170**	**7,940,087**	**80%**
Harare Metro Province							
Chitungwiza UC	6,411,972					6,411,972	0%
Epworth LB	3,009,090	1,504,545		1,504,545	3,009,090		100%
Harare UC	75,727,330			31,481,265	31,481,265	44,246,065	42%
Ruwa LB	3,004,327		1,502,163		1,502,163	1,502,163	50%
Total Urban Councils	**88,152,719**	**1,504,545**	**1,502,163**	**32,985,810**	**35,992,518**	**52,160,201**	**41%**
Harare Metro Province Total	**88,152,719**	**1,504,545**	**1,502,163**	**32,985,810**	**35,992,518**	**52,160,201**	**41%**
Mashonaland West							
Chegutu	3,384,653	846,163	1,692,326		2,538,490	846,163	75%
Hurungwe	3,309,653					3,309,653	0%
Sanyati	3,334,575	3,334,575			3,334,575	0	100%
Makonde	3,333,070		2,499,802		2,499,802	833,267	75%
Mhondoro-Ngezi	3,331,498	805,481	1,528,017	998,000	3,331,498	0	100%
Nyaminyami	3,336,036	3,336,036			3,336,036	0	100%
Zvimba	3,474,398			2,605,799	2,605,799	868,600	75%
Total RDC	**23,503,883**	**8,322,255**	**5,720,146**	**3,603,799**	17,646,200	5,857,684	**75%**
Chegutu Municipality	5,184,099	364,052	1,881,340	1,477,517	3,722,909	1,461,189	72%
Chinhoyi Municipality	5,559,939		1,389,985	4,169,954	5,559,939		100%
Chirundu LB	3,110,723			3,110,723	3,110,723		100%
Kadoma Municipality	5,566,200	2,677,924			2,677,924	2,888,276	48%
Kariba Municipality	4,398,317		1,319,495		1,319,495	3,078,822	30%
Karoi Town Council	3,964,266	3,404,225			3,404,225	560,041	86%
Norton Town Council	4,016,930		1,205,079		1,205,079	2,811,851	30%
Total Urban Councils	**31,800,474**	**6,446,201**	**5,795,899**	**8,758,194**	**21,000,294**	**10,800,180**	**66%**
Mashonaland West Total	**55,304,357**	**14,768,456**	**11,516,045**	**12,361,993**	**38,646,494**	**16,657,863**	**70%**
Masvingo							
Bikita	3,334,188					3,334,188	0%
Chiredzi	3,333,977		1,000,193		1,000,193	2,333,784	30%
Chivi	3,336,606		2,784,215	552,391	3,336,606		100%
Gutu	3,332,943		999,883		999,883	2,333,060	30%
Masvingo	3,331,471		999,441		999,441	2,332,029	30%
Mwenezi	3,332,201		999,660		999,660	2,332,541	30%
Zaka	3,333,972		1,000,192		1,000,192	2,333,780	30%
Total RDC	**23,335,357**		**7,783,584**	**552,391**	**8,335,975**	**14,999,382**	**36%**
Chiredzi	3,956,120		2,485,418		2,485,418	1,470,702	63%
Masvingo City	7,549,254		2,264,776		2,264,776	5,284,478	30%
Total Urban Councils	**11,505,374**		**4,750,194**		**4,750,194**	**6,755,180**	**41%**
Masvingo Total	**34,840,732**		**12,533,778**	**552,391**	**13,086,169**	**21,754,563**	**38%**
Matebeleland North							
Binga	4,352,881		1,340,712		1,340,712	3,012,169	31%
Bubi	3,281,947					3,281,947	0%
Hwange	4,016,633		2,761,008		2,761,008	1,255,626	69%
Kusile	3,277,447					3,277,447	0%
Nkayi	3,683,142		691,168		691,168	2,991,974	19%
Tsholotsho	3,652,334					3,652,334	0%
Umguza	3,683,094			2,076,620	2,076,620	1,606,474	56%
Total RDC	**25,947,478**		**4,792,888**	**2,076,620**	**6,869,508**	**19,077,970**	**26%**
Hwange Town	3,663,926		860,942		860,942	2,802,983	23%
Lupane Town	3,076,962		805,641		805,641	2,271,321	26%
Victoria Falls Municipality	5,293,166		4,480,444		4,480,444	812,721	85%
Total Urban Councils	**12,034,053**		**6,147,027**		**6,147,027**	**5,887,026**	**51%**
Matebeleland North	**37,981,531**		**10,939,915**	**2,076,620**	**13,016,535**	**24,964,996**	**34%**
Bulawayo Metro							
Bulawayo City	26,710,026			10,832,566	10,832,566	15,877,459	41%
Bulawayo Metro Total	**26,710,026**			**10,832,566**	10,832,566	15,877,459	**41%**

Road Authority	2026 Budget	Qrt 1 (ZWG)	Qrt 2 (ZWG)	Qrt 3 (ZWG)	Ytd 2026 (ZWG)	Remaining Budget 2026	Utilization Rate
Matebeleland South							
Beitbridge	3,348,134					3,348,134	0%
Bulilima	3,339,202		3,271,399		3,271,399	67,802	98%
Gwanda	3,660,978					3,660,978	0%
Insiza	3,766,379		2,847,018	919,361	3,766,379		100%
Mangwe	3,582,566		1,074,770		1,074,770	2,507,796	30%
Matobo	3,337,359		1,000,210		1,000,210	2,337,149	30%
Umzingwane	3,664,365		1,099,309		1,099,309	2,565,055	30%
Total RDC	**24,698,982**		**9,292,706**	**919,361**	**10,212,068**	**14,486,914**	**41%**
Beitbridge Town	4,688,588		1,406,576		1,406,576	3,282,012	30%
Gwanda Municipality	4,989,786		1,496,936		1,496,936	3,492,850	30%
Plumtree Town	3,416,614		1,024,984		1,024,984	2,391,630	30%
Total urban Councils	**13,094,988**		**3,928,496**		**3,928,496**	**9,166,492**	**30%**
Matebeleland South Total	**37,793,970**		**13,221,203**	**919,361**	**14,140,564**	**23,653,406**	**37%**
Midlands							
Chirumanzu	3,451,913		1,725,957		1,725,957	1,725,957	50%
Gokwe North	3,276,601		3,245,664	30,937	3,276,601		100%
Gokwe South	3,358,858			1,704,988	1,704,988	1,653,870	51%
Mberengwa	3,308,062					3,308,062	0%
Runde	3,287,768	2,053,486	1,229,949		3,283,435	4,333	100%
Tongogara	3,332,450		1,670,000		1,670,000	1,662,450	50%
Vungu	3,438,020			1,024,000	1,024,000	2,414,020	30%
Zibagwe	3,283,435		985,031		985,031	2,298,405	30%
Total RDC	**26,737,107**	**2,053,486**	**8,856,600**	**2,759,925**	**13,670,011**	**13,067,096**	**51%**
Gweru City Council	15,497,692		4,649,308	10,848,385	15,497,692		100%
Gokwe Town	4,110,662		1,233,198	2,877,464	4,110,662		100%
Kwekwe Municipality	6,334,091		1,900,227		1,900,227	4,433,864	30%
Redcliff Municipality	4,419,583		1,325,875		1,325,875	3,093,708	30%
Shurugwi Town	3,813,561		1,906,780		1,906,780	1,906,781	50%
Zvishavane Town	4,194,025		1,258,207		1,258,207	2,935,817	30%
Total Urban Councils	**38,369,613**		**12,273,595**	**13,725,849**	**25,999,444**	**12,370,169**	**68%**
Midlands Total	**65,106,720**	**2,053,486**	**21,130,195**	**16,485,773**	**39,669,455**	**25,437,265**	**61%**
ERRP Admin Expenses	**18,412,558**	**3,344,220**	**5,916,842**	**4,050,060**	**13,311,122**	**5,101,436**	**72%**
Grand Total	**9,828,347,721**	**2,098,796,281**	**2,530,686,854**	**2,539,718,809**	**7,169,201,944**	**2,659,145,777**	**73%**

Provincial summaries

	2026 Budget (ZWG)	Qrt 1 (ZWG)	Qrt 2 (ZWG)	Qrt 4 (ZWG)	YTD 2026 (ZWG)	Q1 Remaining budget ZWG	Utilization Rate
Provincial summaries							
Harare Metropolitan	88,152,719	1,504,545	1,502,163	32,985,810	35,992,518	52,160,201	41%
Bulawayo Metropolitan	26,710,026			10,832,566	10,832,566	15,877,459	41%
Mashonaland East	39,384,258	4,320,738	7,920,804	19,202,628	31,444,170	7,940,087	80%
Mashonaland West	55,304,357	14,768,456	11,516,045	12,361,993	38,646,494	16,657,863	70%
Manicaland	44,208,523	5,381,792	8,010,751	11,242,896	24,635,439	19,573,084	56%
Mashonaland Central	34,250,096	6,500,000	9,502,067	5,298,308	21,300,375	12,949,721	62%
Masvingo	34,840,732		12,533,778	552,391	13,086,169	21,754,563	38%
Midlands	65,106,720	2,053,486	21,130,195	16,485,773	39,669,455	25,437,265	61%
Matebeleland North	37,981,531		10,939,915	2,076,620	13,016,535	24,964,996	34%
Matebeleland South	37,793,970		13,221,203	919,361	14,140,564	23,653,406	37%
	463,732,931	**34,529,018**	**96,276,922**	**111,958,346**	**242,764,285**	**220,968,646**	**52%**
Other disbursements							
Emergency Disbursement	41,231,091			39,645,321	39,645,321	1,585,770	96%
High impact Project - Treasury	1,940,743,030	549,533,400	419,703,507	765,752,933	1,734,989,840	205,753,190	89%
Treasury Increments Revenue	4,053,234,696	833,067,407	984,482,095	978,643,548	2,796,193,050	1,257,041,646	69%
Maintainence Unit Mot	41,231,091		25,665,776		25,665,776	15,565,315	62%
Department of Roads	421,386,313	121,364,806	300,021,507		421,386,313	0	100%
RIDA	243,238,282	115,105,000		128,133,282	243,238,282	0	100%
Vehicle Inspection Department	218,793,110	18,640,781	29,686,006	16,214,359	64,541,146	154,251,964	29%
Weighbridges	192,411,758	1,026,842			1,026,842	191,384,916	1%
ERRP admin Expenses	18,412,558	3,344,220	5,916,842	4,050,060	13,311,122	5,101,436	72%
Tollgate Infrastructure	303,506,047	8,369,679	42,475,595	24,618,983	75,464,257	228,041,791	25%
Traffic Safety Council of Zimbabwe	27,487,394			27,487,394	27,487,394	0	100%
Road Condition Survey	68,718,485		531,269	15,308,400	15,839,669	52,878,816	23%
Other Loan Repayment	203,588,511					203,588,511	0%
DBSA Loan Repayment	546,236,634	174,330,000	171,216,422	155,387,202	500,933,623	45,303,011	92%
Disbursement Plumtree-Mutare	1,044,395,790	239,485,129	454,710,914	272,518,980	966,715,023	77,680,767	93%
	9,364,614,790	**2,064,267,263**	**2,434,409,932**	**2,427,760,463**	**6,926,437,658**	**2,438,177,131**	**74%**
Total	**9,828,347,721**	**2,098,796,281**	**2,530,686,854**	**2,539,718,809**	**7,169,201,944**	**2,659,145,777**	**73%**



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